

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

MENTAL HEALTH

FY 2010 Highlights

- Hosted several educational Study Sessions / Community Conversations in different locations of the county and task groups for additional input into the FY11 annual plans.
- Provided training to funded agencies regarding data outcome management and restructured the FY11 Funding Guidelines and application to highlight outcomes; one funded program gained National recognition for their program outcomes for co-occurring treatment disorders in adolescents.
- Through a regional partnership with Lake County Health Department and providers in McHenry County, submitted a SAMHSA application to support behavioral health to Veterans and their families.
- Encouraged development of services that integrate behavioral and primary health care, through \$300,000 support to inpatient psychiatric services and the development of a Federally Qualified Health center in McHenry County, now providing services at Family Services building.
- Expanded support of autism spectrum services through a community needs assessment and a dedicated Autism Services coordinator.
- Completed the Dakota Street facility expansion and life safety enhancement plan design and financing phase; the construction will continue and be completed in 2011.

FY 2011 Goals

- Implement periodic newsletters and notices to the community on Family CARE and the Board's activities and functions.
- Provide training opportunities using traditional settings and an array of media based learning for all Mental Health Board staff and system and community partners with a focus on evidence-based/informed practices, recovery principles, and cultural competency.
- Promote the expansion of psychiatric care through innovative models and financing of advanced practice nurses.
- Expand awareness of Autism and promote the development of needed services and support for those individuals who have Autism and Developmental Disabilities and their families.
- Monitor the states revision of the service system for developmental disabilities; and evaluate and plan for modifying the Mental Health Board's funding mechanism to be compliant with the state's revision (*First year for Fee For Service*).
- Encourage the incorporation of an experiential approach that supports learning through doing in the service continuum.
- Maintain and increase our partnerships with academic/research organizations.
- Plan and publish the FY12-13-14 Plan and CARF; and complete 2011 CARF Accreditation Plan.