

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	20	Information Technology	
Fund	001	FY07 12 Mo Act	FY08 12 Mo Act	FY09 12 Mo Act	FY2010 Dept Approved	FY2010 11 Mo Act	FY2011 Department Request
Object 1							
30	Personnel Services	1,250,094	1,461,684	1,609,736	1,637,436	1,518,260	1,584,448
40	Contractual Services	1,369,761	1,334,621	1,376,967	1,366,879	1,061,709	1,366,879
50	Commodities	126,114	73,072	71,727	76,477	39,405	76,477
<b>Total: Department</b>	<b>20</b>	<b>2,745,969</b>	<b>2,869,377</b>	<b>3,058,430</b>	<b>3,080,792</b>	<b>2,619,374</b>	<b>3,027,804</b>
<b>Total: Fund</b>	<b>001</b>	<b>2,745,969</b>	<b>2,869,377</b>	<b>3,058,430</b>	<b>3,080,792</b>	<b>2,619,374</b>	<b>3,027,804</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>2,745,969</b>	<b>2,869,377</b>	<b>3,058,430</b>	<b>3,080,792</b>	<b>2,619,374</b>	<b>3,027,804</b>