

**Fiscal Year 2010/2011 Budget
Full Time Equivalent**

INFORMATION TECHNOLOGY

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
I.T. (200005)					
Director	1.00	1.00	1.00	1.00	1.00
Associate Director	1.00	1.00	1.00	1.00	1.00
Network Manager	1.00	1.00	1.00	1.00	1.00
Network Engineer II - Security	1.00	1.00	1.00	1.00	1.00
Network Engineer II	1.00	1.00	3.00	3.00	3.00
Network Engineer I	2.00	2.00	2.00	2.00	2.00
Web Designer	1.00	1.00	1.00	1.00	1.00
Telecommunications Manager	1.00	1.00	1.00	1.00	1.00
PC Specialist	4.00	4.00	4.00	4.00	4.00
Systems Analyst	6.00	6.00	6.00	6.00	6.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Database Administrator	0.50	0.50	1.00	1.00	1.00
IT Systems Specialist	0.00	1.00	1.00	1.00	1.00
Project Manager	0.00	0.00	1.00	1.00	1.00
Summer Intern	0.25	0.25	0.25	0.25	0.25
Total full time equivalents	20.75	21.75	25.25	25.25	25.25
Notes:					