

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Employee Benefit Fund		Department	08	Insurance	
Fund	310						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	13,049,872	12,543,540	13,775,447	16,485,136	14,161,288	17,632,950
50	Commodities	0	0	835	5,100	568	5,100
Total: Department 08		13,049,872	12,543,540	13,776,282	16,490,236	14,161,856	17,638,050
Total: Fund 310		13,049,872	12,543,540	13,776,282	16,490,236	14,161,856	17,638,050
Total: Fiscal Yr 2011		13,049,872	12,543,540	13,776,282	16,490,236	14,161,856	17,638,050