

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Employee Benefit Fund		Department	08	Insurance	
Fund	310						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	4,963,959	5,192,192	5,721,619	6,431,514	5,320,528	6,951,668
91	Utilization of Fund Balance	0	0	0	66,101	0	68,100
95	Interest Income	27,167	34,810	4,464	4,000	3,788	4,000
98	Operating Transfers In	8,064,594	7,844,110	9,225,625	9,988,621	7,135,499	10,614,282
Total: Department	08	13,055,720	13,071,112	14,951,708	16,490,236	12,459,815	17,638,050
Total: Fund	310	13,055,720	13,071,112	14,951,708	16,490,236	12,459,815	17,638,050
Total: Fiscal Yr	2011	13,055,720	13,071,112	14,951,708	16,490,236	12,459,815	17,638,050