

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

HUMAN RESOURCES

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
<u>Human Resources 090005</u>					
Director	1.00	1.00	1.00	1.00	1.00
Training/Development Coordinator	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	0.00	0.00	0.00	0.00	0.00
Human Resource Generalist	0.00	0.00	2.00	2.00	2.00
Human Resource Manger	0.00	0.00	0.00	0.00	0.00
Human Resource Analyst	1.00	1.00	1.00	1.00	1.00
Human Resource Technician	3.00	3.00	1.00	1.00	1.00
Accountant I	1.00	1.00	0.00	0.00	0.00
Accountant II	0.00	0.00	0.00	0.00	0.00
Total full time equivalents	6.00	6.00	5.00	5.00	5.00
Notes:					