

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Animal Shelter Fund		Department	51	Health Department	
Fund	085	Animal Shelter Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	1,163	4,954	9,956	15,000	2,095	15,000
50	Commodities	0	4,305	0	5,000	0	5,000
Total: Department	51	1,163	9,259	9,956	20,000	2,095	20,000
Total: Fund	085	1,163	9,259	9,956	20,000	2,095	20,000
Total: Fiscal Yr	2011	1,163	9,259	9,956	20,000	2,095	20,000