

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Department 51 Health Department					
Fund	085	Animal Shelter Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	4,726	10,002	10,739	9,900	2,349	9,900
91	Utilization of Fund Balance	0	0	0	10,000	0	10,000
95	Interest Income	710	532	34	100	34	100
Total: Department	51	5,436	10,534	10,773	20,000	2,383	20,000
Total: Fund	085	5,436	10,534	10,773	20,000	2,383	20,000
Total: Fiscal Yr	2011	5,436	10,534	10,773	20,000	2,383	20,000