

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		24		Tuberculosis Department	
Fund		045		TB Care & Treatment Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
70	Tax Revenue	224,928	332,985	399,698	480,697	465,044	480,697		
80	Fees and Charges for Services	9,615	18,283	11,750	8,000	10,300	8,000		
95	Interest Income	3,812	2,300	357	700	420	700		
Total: Department 24		238,355	353,568	411,805	489,397	475,764	489,397		
Total: Fund 045		238,355	353,568	411,805	489,397	475,764	489,397		
Total: Fiscal Yr 2011		238,355	353,568	411,805	489,397	475,764	489,397		