

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		51		Health Department	
Fund		042		Dental Care Clinic Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	45,567	61,202	44,603	53,000	34,374	40,000		
91	Utilization of Fund Balance	0	0	0	153,955	0	116,499		
94	Intergovernmer	148,542	489,191	421,635	283,000	413,103	408,000		
95	Interest Income	5,651	6,708	619	500	569	500		
Total: Department 51		199,760	557,101	466,857	490,455	448,046	564,999		
Total: Fund 042		199,760	557,101	466,857	490,455	448,046	564,999		
Total: Fiscal Yr 2011		199,760	557,101	466,857	490,455	448,046	564,999		