

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Health Scholarship Fund			Department	51	Health Department	
Fund	415							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
40	Contractual Services	0	0	0	20,000	465	20,000	
Total: Department	51	0	0	0	20,000	465	20,000	
Total: Fund	415	0	0	0	20,000	465	20,000	
Total: Fiscal Yr	2011	0	0	0	20,000	465	20,000	