

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Department 51 Health Department					
Fund	415	Health Scholarship Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	0	0	0	13,900	0	13,900
91	Utilization of Fund Balance	0	0	0	6,000	0	6,000
95	Interest Income	324	179	13	100	4	100
Total: Department	51	324	179	13	20,000	4	20,000
Total: Fund	415	324	179	13	20,000	4	20,000
Total: Fiscal Yr	2011	324	179	13	20,000	4	20,000