

**Fiscal Year 2010/2011 Budget  
Full Time Equivalents**

**DEPARTMENT OF HEALTH**

<b>Position (By OCA)</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>
<b>Health Dept. - Administration (510005)</b>					
Administrator	1.00	1.00	1.00	1.00	1.00
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Accountant II	1.00	1.00	1.00	1.00	1.00
Administrative Supervisor	1.00	1.00	1.00	1.00	1.00
Fiscal Tech I/Accounting Assistant I	1.50	1.50	1.50	1.50	1.50
Fiscal Tech II/Accounting Assistant II	1.70	1.70	1.70	1.70	1.70
Community Information Coordinator	1.00	1.00	1.00	1.00	1.00
Program Coordinator-Staff Development	1.00	1.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	1.70	2.70	1.70	1.70	1.70
<b>Health Dept. - Public Health Nursing (510010)</b>					
Director of Nursing	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator	7.70	8.70	9.00	9.00	9.00
Public Health Nurse	20.15	23.25	26.00	21.90	22.20
Case Manager	6.60	7.10	7.00	8.00	8.00
Emergency Response Specialist	0.00	0.00	1.00	1.00	1.00
Health Educator	5.20	5.20	7.20	4.70	4.70
Nutritionist	2.75	2.75	3.75	3.75	4.35
Admin Specialist III	1.00	1.00	1.00	1.00	1.00
Health Prog Tech	3.00	3.00	3.00	3.00	3.00
Epidimologist	1.00	1.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	16.90	18.65	18.90	18.40	18.10
Office Assistant I	0.00	0.00	0.00	0.00	0.95
V/H Technician	2.00	2.00	2.00	2.00	2.00
Nurse Assistant I	2.00	2.00	2.00	2.00	2.00
Intern	0.00	0.00	0.25	0.00	0.00
<b>Health Dept. - Environmental Health (510015)</b>					
Director of Environmental	1.00	1.00	1.00	1.00	1.00
Supervising Sanitarian	2.00	2.00	2.00	2.00	2.00
Solid Waste Manager	0.00	0.00	0.00	1.00	1.00
Lab Coordinator	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator/Coordinator	2.00	2.00	2.00	2.00	2.00
Environmental Health Rep	9.30	8.30	8.30	8.30	8.30
Health Educator	1.00	1.00	1.00	1.00	1.00
Code Enf Inspector-EH Health Inspector	2.00	2.00	2.00	2.00	3.00

Groundwater Protection Specialist	0.00	0.00	1.00	1.00	1.00
Lab Specialist	0.60	0.60	0.60	0.60	0.60
Admin Tech II	3.85	2.85	2.85	2.85	2.85
Admin Tech III	0.00	1.00	1.00	1.00	1.00
Summer Intern	0.75	0.75	1.00	0.85	0.85
<b>Health Dept. - Veterinary Public Health (510020)</b>					
Animal Control Supervisor	1.00	1.00	1.00	1.00	1.00
Administrative Spec III	1.00	1.00	1.00	1.00	1.00
Animal Control Officer II	1.00	1.00	1.00	1.00	1.00
Animal Control Officer I	7.00	4.50	7.00	7.00	7.00
Admin Tech II/Office Assistant II	4.25	4.25	4.25	4.25	4.25
Health Educator	0.50	0.50	0.00	0.00	0.00
Kennel Tech III/Lead Kennel Tech	0.00	0.00	1.00	1.00	1.00
Kennel Tech II	0.00	0.00	0.00	0.00	0.00
Kennel Tech I	3.55	3.55	2.65	2.65	2.65
Volunteer Coordinator	0.50	0.50	1.00	1.00	1.00
<b>Health Dept. - IBCCP County (510025)</b>					
Office Assistant II	0.00	0.00	0.00	1.50	1.00
Health Educator	0.00	0.00	0.00	0.50	0.50
Public Health Nurse	0.00	0.00	0.00	0.70	1.20
<b>Health Dept. - Tuberculosis (240005)</b>					
Public Health Nurse	2.60	2.60	2.60	2.60	2.60
Admin Tech II	1.75	1.75	1.75	1.75	1.75
<b>Health Dept. - Dental Clinic (510420)</b>					
Dental Coordinator	0.00	0.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	0.00	0.00	0.50	0.50	0.90
Health Program Technician - Dental	1.00	1.00	2.00	2.00	2.49
<b>Total full time equivalents</b>	<b>127.85</b>	<b>131.70</b>	<b>144.50</b>	<b>141.70</b>	<b>145.14</b>
<b>Notes:</b>					