

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

DEPARTMENT OF HEALTH

FY2010 Highlights

- The Illinois Breast and Cervical Program at the Crystal Lake Building met the targeted case load with over 800 women being seen. WIC and Family Case Management services have also been well received at the Crystal Lake location.
- The Medical Reserve Corps remains active with a group of 200 who assisted the Department in the H1N1 response with 1,187 hours being donated..
- Through May 2010, new funding (over approved 2010 budget) in the amount of \$301,584 has been received and appropriated into the Health Department budget through BOH and County Board approval. Funding includes: IDPH Illinois Breast and Cervical Cancer \$182,730, IDPH Immunization \$34,000, IDHS WIC \$41,164, NACCHO MRC \$5,000, IDPH mosquito vectors \$38,690.
- Open Burning of Landscape Waste alternatives have been successfully implemented for 4200 residents with the awarding of exclusive franchise collection of all waste in select high density residential unincorporated areas. This allows for yard waste collection to be included in waste pickup at a cost that is typically less than what the residents were paying for solid waste collection only.
- Web base dog registration program for veterinarians is in the testing phase at a pilot site.
- National Association of Counties (NACO) Achievement Awards received for the Department's H1N1 RN Recruitment and Utilization Plan and Franchising of Solid Waste Programs
- Comprehensive and well coordinated H1N1 flu (swine flu) response by the Department and Health Care Providers.
- MAPP (mobilizing for action through planning and partnerships) implementation committees have been formed to address the top three issues (access to healthcare with focus on dental and mental health, awareness of information and referral, and impact of growth and development)
- Expanded use of Department web page and new use of social marketing (twitter and face book) to communicate factual public health information to the public. The Departments H1N1 informational web pages were well received by the public during the H1N1 response with over 77,000 hits.
- Animal Control Division has facilitated the development of a new organization that includes most licensed animal welfare groups in the county with stated common objectives.
- Animal Control volunteer program has continued to expand to 70 volunteers who are averaging 500 hours a month.
- Implementation of credit card acceptance of fees due to the Department.
- Development of a citizens Committee to provide input on Environmental Health matters to the Board of Health

FY2011 Goals

- Develop capacity for internet submittal of Private Sewage and Water Well Permits.
- Develop computerized food inspection and record storage system with web access.
- Obtain County board support for a cat registration/vaccination ordinance.
- Manage any grant reductions from the Illinois Departments of Public Health and Human Services.
- Develop short term options to address the physical space limitations of the Dental and Nursing Clinics.
- Continue with the implementation of the health improvement strategies for the top three issues identified in the MAPP (mobilizing for action through planning and partnerships) process. Start the second 5 year MAPP planning cycle with the community health needs assessment.
- Facilitate a planning retreat for the Board of Health
- Development of a citizens Committee to provide input on Environmental Health matters to the Board of Health.
- Seek additional resources to expand Dental Clinic hours to include evenings and/or Saturdays.
- Expand franchising of solid waste program to include additional areas of high density populations in unincorporated areas.