

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		Geographic Info Systems			Department	Geographic Information System	
2011					65		
Fund							
065							
Object 1		FY07	FY08	FY09	FY2010	FY2010	FY2011
		12 Month	12 Month	12 Month	Department	11 Month	Department
		Actuals	Actuals	Actuals	Approved	Actuals	Request
80	Fees and Charges for Services	842,772	645,448	915,861	884,000	773,045	833,000
95	Interest Income	66,334	26,556	2,147	2,000	1,881	2,000
Total: Department	65	909,106	672,004	918,008	886,000	774,926	835,000
Total: Fund	065	909,106	672,004	918,008	886,000	774,926	835,000
Total: Fiscal Yr	2011	909,106	672,004	918,008	886,000	774,926	835,000