

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	16	Facility Management	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	3,402	0	0	0	16,854	0
96	Other Income	21,836	51,709	30,994	0	570	0
Total: Department	16	25,238	51,709	30,994	0	17,424	0
Total: Fund	001	25,238	51,709	30,994	0	17,424	0
Total: Fiscal Yr	2011	25,238	51,709	30,994	0	17,424	0