

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

EMERGENCY TELEPHONE SYSTEM BOARD - 911

| Position (By OCA) | <u>FTE'S</u> <u>FY 2006/2007</u> | <u>FTE'S</u> <u>FY 2007/2008</u> | <u>FTE'S</u> <u>FY 2008/2009</u> | <u>FTE'S</u> <u>FY 2009/2010</u> | <u>FTE'S</u> <u>FY 2010/2011</u> |
|-------------------------------------|---|---|---|---|---|
| McHenry County ETSB (290001) | | | | | |
| 911 Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Application Specialist | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Specialist III | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Administrative Specialist II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative Specialist I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Technology Specialist | 0.60 | 1.00 | 1.00 | 1.00 | 1.00 |
| PC Specialist | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Mapping Technician | 0.27 | 0.27 | 0.00 | 0.00 | 0.00 |
| Total full time equivalents | 3.87 | 4.27 | 4.00 | 5.00 | 5.00 |