

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

EMERGENCY TELEPHONE SYSTEM BOARD - 911

FY2010 Highlights

- McHenry County ETSB 911 System processed a total of 112,653 9-1-1 calls (68,595 wireless (61%), and 44,058 land line (39%), and 463,695 incoming 7-digit calls
- McHenry County ETSB Computer Aided Dispatch System processed 185,328* Police Incidents, and 28,613 Fire Incidents.
*(Count includes Traffic Stops 10/1/2009 to 12/31/2009 along with McHenry PD, Johnsburg PD, and McCullom Lake PD which were not previously on the MCETSB System)
- Implementation of VisionFIRE
- Implementation of Self Registration Portal for Emergency Notification System

FY2011 Goals

- Implementation of VisionRMS, Vision Field Base Reporting
- Preparation for Next Generation 911 system and set up
- Upgrade of Domain servers and operating system