

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr		2011		Department		34		Emergency Management Agency	
Fund		001		General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
30	Personnel Services	220,529	224,973	232,982	202,390	192,841	199,418		
40	Contractual Services	16,932	27,821	27,242	28,040	135,892	28,040		
50	Commodities	17,525	27,586	14,395	11,323	10,407	11,323		
60	Capital Outlay	11,952	12,262	0	0	0	0		
Total: Department 34		266,938	292,642	274,619	241,753	339,140	238,781		
Total: Fund 001		266,938	292,642	274,619	241,753	339,140	238,781		
Total: Fiscal Yr 2011		266,938	292,642	274,619	241,753	339,140	238,781		