

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	34	Emergency Management Agency	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	692	692	692	692	692	692
94	Intergovernmer	65,860	59,637	82,885	57,150	230,415	57,150
Total: Department	34	66,552	60,329	83,577	57,842	231,107	57,842
Total: Fund	001	66,552	60,329	83,577	57,842	231,107	57,842
Total: Fiscal Yr	2011	66,552	60,329	83,577	57,842	231,107	57,842