

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

EMERGENCY MANAGEMENT AGENCY

FY2010 Highlights

- Completed the implementation of National Incident Management System (NIMS) into the emergency plans and the updating of the County Emergency Operations Plan.
- Completed the County Hazard Mitigation Plan.
- Completed the Tactical Interoperable Communications Plan (TICP).
- Completed the Tactical Interoperable Communications Exercise.
- Applied for annual Emergency Management Assistant Grant.
- Received an additional \$35,047 in Emergency Management Assistant Grant from 2009.
- Applied for and received \$9,170 in Hazardous Materials Emergency Preparedness Planning Grant.
- Applied for 120 Hazard Alert Radio's for local communities.
- Applied for Emergency Operations Center grant funding both state and federal.
- Trained 195 Severe Weather Spotters.
- Continued NIMS Training classes and the implementation of the NIMS concept in emergency procedures and plans.
- Continuity of Operations Plan (COOP) approved by County Board.
- Participated in the Regional Catastrophic Preparedness Project.
- Implement Drought Plan with Water Resources for the county.

FY2011 Goals

- Outfit EMA Unit 55 (F550 truck) with communications equipment.
- Outfit EMA Unit T-1 (Cargo Trailer) with response equipment.
- Continue NIMS training classes to meet federal, state and local compliance.
- Complete COOP table-top exercises based on county department plans.
- Implement county-wide training of the Tactical Interoperable Communications Plan.
- Expand training with video conferencing equipment.
- Secure state and federal grant funding applicable to EMA.
- Complete Drought Section of the county's Water Resource Plan.