

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		Co Option Motor Fuel Tax Fund			Department	82	Division of Transportation
Fund		FY07	FY08	FY09	FY2010	FY2010	FY2011
Object 1		12 Month	12 Month	12 Month	Department	11 Month	Department
		Actuals	Actuals	Actuals	Approved	Actuals	Request
70	Tax Revenue	4,673,997	4,214,212	4,131,928	4,000,000	3,750,101	4,000,000
91	Utilization of Fund Balance	0	0	0	14,354,362	0	0
94	Intergovernmer	221,811	745,569	712,245	0	2,017,714	0
95	Interest Income	345,978	331,623	72,220	65,000	31,935	50,000
98	Operating Transfers In	7,432,095	8,548,272	5,640,540	0	0	0
Total: Department 82		12,673,881	13,839,676	10,556,933	18,419,362	5,799,750	4,050,000
Total: Fund 025		12,673,881	13,839,676	10,556,933	18,419,362	5,799,750	4,050,000
Total: Fiscal Yr 2011		12,673,881	13,839,676	10,556,933	18,419,362	5,799,750	4,050,000