

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	County Bridge Fund		Department	82	Division of Transportation	
Fund	024	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
40	Contractual Services	105,636	554,530	1,358,689	1,150,000	574,890	755,000
60	Capital Outlay	169,108	12,000	157,031	750,000	449,434	1,940,000
Total: Department	82	274,744	566,530	1,515,720	1,900,000	1,024,324	2,695,000
Total: Fund	024	274,744	566,530	1,515,720	1,900,000	1,024,324	2,695,000
Total: Fiscal Yr	2011	274,744	566,530	1,515,720	1,900,000	1,024,324	2,695,000