

Performance Budgeting

County of McHenry
Fiscal Year 2010-2011 Revenues
BOARD APPROVED REVENUE BUDGET

Fiscal Yr		County Bridge Fund			Department		Division of Transportation
2011					82		
Fund	024						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	412,401	988,834	999,096	1,000,000	967,397	1,000,000
91	Utilization of Fund Balance	0	0	0	55,000	0	1,570,000
94	Intergovernmer	154,038	28,217	811,719	840,000	279,348	120,000
95	Interest Income	64,430	54,618	6,026	5,000	5,488	5,000
98	Operating Transfers In	111,047	258,880	1,054,347	0	0	0
Total: Department	82	741,916	1,330,549	2,871,188	1,900,000	1,252,233	2,695,000
Total: Fund	024	741,916	1,330,549	2,871,188	1,900,000	1,252,233	2,695,000
Total: Fiscal Yr	2011	741,916	1,330,549	2,871,188	1,900,000	1,252,233	2,695,000