

Performance Budgeting

County of McHenry  
Fiscal Year 2010-2011 Revenues  
BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Matching Fund		Department	82	Division of Transportation	
Fund	023	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
70	Tax Revenue	2,596,367	3,470,937	3,496,763	1,000,000	967,397	1,110,000
91	Utilization of Fund Balance	0	0	0	9,940,000	0	8,840,000
94	Intergovernmer	22,431	0	0	0	1,402,161	0
95	Interest Income	334,617	270,202	43,313	60,000	24,592	30,000
98	Operating Transfers In	1,505,832	670,154	1,169,647	0	0	0
<b>Total: Department</b>	<b>82</b>	<b>4,459,247</b>	<b>4,411,293</b>	<b>4,709,723</b>	<b>11,000,000</b>	<b>2,394,150</b>	<b>9,980,000</b>
<b>Total: Fund</b>	<b>023</b>	<b>4,459,247</b>	<b>4,411,293</b>	<b>4,709,723</b>	<b>11,000,000</b>	<b>2,394,150</b>	<b>9,980,000</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>4,459,247</b>	<b>4,411,293</b>	<b>4,709,723</b>	<b>11,000,000</b>	<b>2,394,150</b>	<b>9,980,000</b>