

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		82		Division of Transportation	
Fund		022		Motor Fuel Tax Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
70	Tax Revenue	5,246,785	5,029,871	4,864,611	4,500,000	4,961,214	4,500,000		
91	Utilization of Fund Balance	0	0	0	13,557,757	0	6,393,551		
94	Intergovernmer	447,620	1,817,220	873,580	65,344	1,271,440	66,650		
95	Interest Income	936,654	608,205	222,288	300,000	61,022	100,000		
98	Operating Transfers In	9,580,995	10,372,735	5,232,976	0	0	0		
<b>Total: Department</b>	<b>82</b>	<b>16,212,054</b>	<b>17,828,031</b>	<b>11,193,455</b>	<b>18,423,101</b>	<b>6,293,676</b>	<b>11,060,201</b>		
<b>Total: Fund</b>	<b>022</b>	<b>16,212,054</b>	<b>17,828,031</b>	<b>11,193,455</b>	<b>18,423,101</b>	<b>6,293,676</b>	<b>11,060,201</b>		
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>16,212,054</b>	<b>17,828,031</b>	<b>11,193,455</b>	<b>18,423,101</b>	<b>6,293,676</b>	<b>11,060,201</b>		