

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

| Fiscal Yr | 2011 | Department | | 82 | Division of Transportation | | |
|-------------------|----------------------------|------------------------------|-----------------------------|-----------------------------|----------------------------------|-------------------------------|---------------------------------|
| Fund | 020 | Highway Dept Relocation Fund | | | | | |
| Object 1 | | FY07 12 Month Actuals | FY08 12 Month Actuals | FY09 12 Month Actuals | FY2010 Department Approved | FY2010 11 Month Actuals | FY2011 Department Request |
| 67 | Operating Transfers Out | 446,792 | 447,706 | 205,439 | 0 | 0 | 0 |
| Total: Department | 82 | 446,792 | 447,706 | 205,439 | 0 | 0 | 0 |
| Total: Fund | 020 | 446,792 | 447,706 | 205,439 | 0 | 0 | 0 |
| Total: Fiscal Yr | 2011 | 446,792 | 447,706 | 205,439 | 0 | 0 | 0 |