

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	EMDT Fund		Department	43	Court Services	
Fund	055	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
67	Operating Transfers Out	19,247	12,767	14,500	17,000	0	20,700
Total: Department	43	19,247	12,767	14,500	17,000	0	20,700
Total: Fund	055	19,247	12,767	14,500	17,000	0	20,700
Total: Fiscal Yr	2011	19,247	12,767	14,500	17,000	0	20,700