

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		43		Court Services	
Fund		053		Probation Service Fee Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	324,122	344,248	317,722	360,000	284,500	320,000		
91	Utilization of Fund Balance	0	0	0	427,089	0	467,889		
95	Interest Income	43,562	24,537	1,814	2,000	1,433	1,200		
96	Other Income	0	1,850	0	0	0	0		
Total: Department 43		367,684	370,635	319,536	789,089	285,933	789,089		
Total: Fund 053		367,684	370,635	319,536	789,089	285,933	789,089		
Total: Fiscal Yr 2011		367,684	370,635	319,536	789,089	285,933	789,089		