

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	43	Court Services	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	0	1,600	100	2,000	2,550	2,100
94	Intergovernmer	1,062,387	652,426	966,395	768,768	676,141	771,768
98	Operating Transfers In	19,247	12,767	14,500	17,000	0	20,700
Total: Department	43	1,081,634	666,793	980,995	787,768	678,691	794,568
Total: Fund	001	1,081,634	666,793	980,995	787,768	678,691	794,568
Total: Fiscal Yr	2011	1,081,634	666,793	980,995	787,768	678,691	794,568