

**Fiscal Year 2010/2011 Budget  
Full Time Equivalents**

**PROBATION AND COURT SERVICES**

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
<b>Court Services &amp; Probation 430015 &amp; 430100)</b>					
Director	1.00	1.00	1.00	1.00	1.00
CMO-Adult	1.00	1.00	1.00	1.00	1.00
CMO-Juvenile	1.00	1.00	1.00	1.00	1.00
Supervisors - Adult	3.00	3.00	3.00	3.00	3.00
Supervisors - Juvenile	3.00	3.00	3.00	3.00	3.00
IPS - Adult	2.00	2.00	2.00	2.00	2.00
Adult Probation Officers	15.00	15.00	15.00	15.00	15.00
Juvenile Probation Officers*	16.00	16.00	16.00	16.00	16.00
Probation Officer - MHC	0.00	0.00	1.00	1.00	1.00
Judicial Adm. Manager	1.00	1.00	1.00	1.00	1.00
Adm. Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Adm. Specialist	3.00	3.00	4.00	4.00	5.00
Judicial Adm. Specialist	2.00	2.00	1.00	1.00	0.00
Judicial Adm. Tech.	1.00	1.00	1.00	1.00	1.00
<b>Total full time equivalents</b>	<b>51.00</b>	<b>51.00</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>
<b>Notes:</b>					
*By agreement Juvenile Probation Officer Position frozen with a promotion to a previously frozen Juvenile Division Supervisor position.					
Status of the frozen Juvenile Probation Officer position to be evaluated with County Administration every six months beginning December 2010.					
FTE's total 51; 52 with frozen position.					