

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		17		County Treasurer	
Fund		081		Treas Passport Services Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	83,809	17,878	77,817	49,000	34,441	50,900		
91	Utilization of Fund Balance	0	0	0	163,876	0	77,550		
95	Interest Income	7,604	3,708	90	100	101	100		
Total: Department 17		91,413	21,586	77,907	212,976	34,542	128,550		
Total: Fund 081		91,413	21,586	77,907	212,976	34,542	128,550		
Total: Fiscal Yr 2011		91,413	21,586	77,907	212,976	34,542	128,550		