

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Co Treasurers Automation Fund			Department	17	County Treasurer	
Fund	080							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
30	Personnel Services	63,393	10,492	104,235	198,400	46,669	185,700	
40	Contractual Services	45,105	41,103	81,070	69,000	17,082	86,100	
50	Commodities	4,892	2,711	4,464	66,000	7,805	37,000	
60	Capital Outlay	10,885	0	0	1	0	1	
Total: Department 17		124,275	54,306	189,769	333,401	71,556	308,801	
Total: Fund 080		124,275	54,306	189,769	333,401	71,556	308,801	
Total: Fiscal Yr 2011		124,275	54,306	189,769	333,401	71,556	308,801	