

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Working Cash II Fund		Department	17	County Treasurer	
Fund	440	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
67	Operating Transfers Out	20,000	12,571	865	20,000	0	20,000
Total: Department	17	20,000	12,571	865	20,000	0	20,000
Total: Fund	440	20,000	12,571	865	20,000	0	20,000
Total: Fiscal Yr	2011	20,000	12,571	865	20,000	0	20,000