

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department 17					County Treasurer
Fund	430	Working Cash I Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
67	Operating Transfers Out	10,000	8,829	1,775	10,000	0	10,000
Total: Department	17	10,000	8,829	1,775	10,000	0	10,000
Total: Fund	430	10,000	8,829	1,775	10,000	0	10,000
Total: Fiscal Yr	2011	10,000	8,829	1,775	10,000	0	10,000