

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

COUNTY TREASURER

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
170005 Treasurer	1.00	1.00	1.00	1.00	1.00
170005 Deputy Treasurer	12.00	12.00	13.00	13.00	13.00
170081 Deputy Treasurer	0.00	0.23	0.23	1.00	1.00
170100 Deputy Treasurer	0.00	0.23	0.23	0.00	0.00
Total full time equivalents	13.00	13.46	14.46	15.00	15.00

Notes: Eliminated 2 PT positions for 1 FT position in the event Obudsman Program Grant is not renewed, which will only increase our FTE's by .54 FTE.