

**Fiscal Year 2010/2011 Budget
Program Description**

COUNTY TREASURER

Department Mission Statement:

To complete tasks assigned to this office by the County Board, the State of Illinois and the United States Government

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<u>170005</u> Real Estate billings, collections and disbursements	325,000	X	County Board Tax Sale receipts
<u>170005</u> Estate Tax / Abandoned Funds	325,000	X	County Budget
<u>170005</u> Treasurer functions as directed by statute	325,000	X	County Budget
<u>170081</u> Federal Passport Program	360,000	X	Federal Fees