

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department		32	County Sheriff		
Fund	059	Prairie Shield Grant Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	0	170,549	3,753,230	0	804,258	0
50	Commodities	0	0	101,259	0	15,304	0
Total: Department	32	0	170,549	3,854,489	0	819,562	0
Total: Fund	059	0	170,549	3,854,489	0	819,562	0
Total: Fiscal Yr	2011	0	170,549	3,854,489	0	819,562	0