

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Department		32	County Sheriff		
Fund	059	Prairie Shield Grant Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	0	170,549	3,394,142	0	3,873,029	0
95	Interest Income	0	3,547	1,251	0	188	0
Total: Department	32	0	174,096	3,395,393	0	3,873,217	0
Total: Fund	059	0	174,096	3,395,393	0	3,873,217	0
Total: Fiscal Yr	2011	0	174,096	3,395,393	0	3,873,217	0