

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	DUI Conviction Fund		Department	32	County Sheriff	
Fund	058						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
50	Commodities	0	13,570	2,439	20,000	19,998	20,000
Total: Department	32	0	13,570	2,439	20,000	19,998	20,000
Total: Fund	058	0	13,570	2,439	20,000	19,998	20,000
Total: Fiscal Yr	2011	0	13,570	2,439	20,000	19,998	20,000