

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		32		County Sheriff	
Fund		058		DUI Conviction Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
76	Fines and Forefeitures	11,970	22,688	18,862	20,000	15,588	20,000		
Total:	Department 32	11,970	22,688	18,862	20,000	15,588	20,000		
Total:	Fund 058	11,970	22,688	18,862	20,000	15,588	20,000		
Total:	Fiscal Yr 2011	11,970	22,688	18,862	20,000	15,588	20,000		