

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	32	County Sheriff	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	21,082,012	22,230,172	23,811,146	26,241,640	23,245,632	26,536,304
40	Contractual Services	3,274,574	3,654,164	3,365,541	3,376,061	3,033,488	3,462,522
50	Commodities	950,567	1,007,643	879,763	923,754	756,281	931,035
60	Capital Outlay	84,967	76,053	927,331	7,932	30,363	0
Total: Department	32	25,392,120	26,968,032	28,983,781	30,549,387	27,065,764	30,929,861
Total: Fund	001	25,392,120	26,968,032	28,983,781	30,549,387	27,065,764	30,929,861
Total: Fiscal Yr	2011	25,392,120	26,968,032	28,983,781	30,549,387	27,065,764	30,929,861