

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	32	County Sheriff	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
76	Fines and Forefeitures	250	1,740	191	0	554	1,000
80	Fees and Charges for Services	2,053,331	2,249,594	2,093,741	2,132,950	1,881,174	2,113,900
94	Intergovernmer	9,568,638	8,441,062	13,177,974	10,518,370	8,676,727	10,547,000
95	Interest Income	0	76	0	0	15	0
96	Other Income	99,886	70,571	106,684	25,000	41,578	37,500
<b>Total: Department</b>	<b>32</b>	<b>11,722,105</b>	<b>10,763,043</b>	<b>15,378,590</b>	<b>12,676,320</b>	<b>10,600,048</b>	<b>12,699,400</b>
<b>Total: Fund</b>	<b>001</b>	<b>11,722,105</b>	<b>10,763,043</b>	<b>15,378,590</b>	<b>12,676,320</b>	<b>10,600,048</b>	<b>12,699,400</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>11,722,105</b>	<b>10,763,043</b>	<b>15,378,590</b>	<b>12,676,320</b>	<b>10,600,048</b>	<b>12,699,400</b>