

**Fiscal Year 2009/2010 Budget  
Full Time Equivalents**

**Sheriff's Office**

<b>Position (320010)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Clerk II-Union	2.00	2.00	2.00	2.00	2.00
Corrections Lieutenant	4.00	4.00	4.00	4.00	4.00
Deputy Chief Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Sergeant	14.00	15.00	15.00	15.00	15.00
Chief of Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Officer	166.00	171.00	171.00	173.00	173.00
Clerk III	0.00	0.00	0.00	0.00	0.00
Secretary II	1.00	1.00	1.00	0.00	0.00
Supervisor	1.00	1.00	0.00	0.00	0.00
<b>Total full time equivalents</b>	<b>191.00</b>	<b>197.00</b>	<b>196.00</b>	<b>197.00</b>	<b>197.00</b>
<b>Position (320015)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
Auto Tech - Union	3.00	3.00	3.00	3.00	3.00
Auto Tech Asst - Union	0.00	0.00	1.00	1.00	1.00
Fleet Operations Manager	1.00	1.00	1.00	1.00	1.00
<b>Total full time equivalents</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Position (320020)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
Chief Court Security Officer	1.00	1.00	1.00	1.00	1.00
Court Security Officer - NU (5)	1.60	1.60	1.60	1.60	1.60
Court Security Officer - Union	25.00	25.00	25.00	25.00	25.00
<b>Total full time equivalents</b>	<b>27.60</b>	<b>27.60</b>	<b>27.60</b>	<b>27.60</b>	<b>27.60</b>
<b>Notes:</b>					