

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

COUNTY SHERIFF

	FTE'S	FTE'S	FTE'S	FTE'S	FTE'S
	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011
Jail Facility:					
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Clerk II - Union	2.00	2.00	2.00	2.00	2.00
Corrections Lieutenant	4.00	4.00	4.00	4.00	4.00
Deputy Chief Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Sergeant	15.00	15.00	15.00	15.00	15.00
Chief of Corrections	1.00	1.00	1.00	1.00	1.00
Corrections Officer	171.00	171.00	173.00	173.00	173.00
Clerk III	0.00	0.00	0.00	0.00	0.00
Secretary II	1.00	1.00	0.00	0.00	0.00
Supervisor	1.00	1.00	0.00	0.00	0.00
Total FTE's - Jail	197.00	197.00	197.00	197.00	197.00
Garage:					
Auto Tech - Union	3.00	3.00	3.00	3.00	3.00
Auto Tech Asst. - Union	0.00	1.00	1.00	1.00	1.00
Fleet Operations Manager	1.00	1.00	1.00	1.00	1.00
Total FTE's - Garage	4.00	5.00	5.00	5.00	5.00
Security:					
Chief Court Security Officer	1.00	1.00	1.00	1.00	1.00
Court Security Officer - NU(5) 9	1.60	1.60	1.60	1.60	1.60
Court Security Officer - Union	25.00	25.00	25.00	25.00	26.00
Total FTE's - Security	27.60	27.60	27.60	27.60	28.60
Total Full Time Equivalents	391.56	393.89	400.21	404.21	405.21