

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department		15	County Recorder		
Fund	075	Co Recorder Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	331,160	280,829	238,183	455,583	228,172	432,641
40	Contractual Services	228,388	255,848	216,699	258,450	122,972	275,250
50	Commodities	14,645	45,007	29,000	77,500	9,983	88,400
60	Capital Outlay	7,475	182,204	14,999	174,000	14,060	164,000
65	Debt Service	0	43,156	43,153	43,156	43,156	43,156
67	Operating Transfers Out	0	0	0	33,120	0	0
Total: Department	15	581,668	807,044	542,034	1,041,809	418,343	1,003,447
Total: Fund	075	581,668	807,044	542,034	1,041,809	418,343	1,003,447
Total: Fiscal Yr	2011	581,668	807,044	542,034	1,041,809	418,343	1,003,447