

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		15		County Recorder	
Fund		075		Co Recorder Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	414,714	716,606	863,782	900,000	733,733	850,000		
91	Utilization of Fund Balance	0	0	0	139,309	0	150,947		
95	Interest Income	19,779	10,452	2,517	2,500	3,664	2,500		
96	Other Income	0	165,409	0	0	0	0		
Total: Department 15		434,493	892,467	866,299	1,041,809	737,397	1,003,447		
Total: Fund 075		434,493	892,467	866,299	1,041,809	737,397	1,003,447		
Total: Fiscal Yr 2011		434,493	892,467	866,299	1,041,809	737,397	1,003,447		