

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	15	County Recorder	
Fund	001						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	1,144,083	1,122,436	1,080,820	1,128,977	1,012,024	1,141,017
40	Contractual Services	23,951	22,971	21,102	42,090	16,324	34,690
50	Commodities	2,207,920	1,333,261	840,224	957,370	729,718	845,270
Total: Department	15	3,375,954	2,478,668	1,942,146	2,128,437	1,758,066	2,020,977
Total: Fund	001	3,375,954	2,478,668	1,942,146	2,128,437	1,758,066	2,020,977
Total: Fiscal Yr	2011	3,375,954	2,478,668	1,942,146	2,128,437	1,758,066	2,020,977