

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		15		County Recorder	
Fund		001		General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
70	Tax Revenue	3,264,739	1,968,253	1,232,451	1,350,000	1,100,568	1,200,000		
80	Fees and Charges for Services	1,736,877	1,301,910	1,246,716	1,360,000	1,037,174	1,200,000		
91	Utilization of Fund Balance	0	0	0	132	0	37,341		
95	Interest Income	4,820	1,022	(19)	100	33	100		
98	Operating Transfers In	0	0	0	33,120	0	0		
Total: Department		15							
		5,006,436	3,271,185	2,479,148	2,743,352	2,137,775	2,437,441		
Total: Fund		001							
		5,006,436	3,271,185	2,479,148	2,743,352	2,137,775	2,437,441		
Total: Fiscal Yr		2011							
		5,006,436	3,271,185	2,479,148	2,743,352	2,137,775	2,437,441		