

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	31	County Coroner	
Fund	001						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	295,068	305,501	313,999	313,508	299,645	321,100
40	Contractual Services	133,186	157,494	150,986	137,675	133,899	137,675
50	Commodities	15,163	14,052	15,929	16,432	14,132	16,432
Total: Department	31	443,417	477,047	480,914	467,615	447,676	475,207
Total: Fund	001	443,417	477,047	480,914	467,615	447,676	475,207
Total: Fiscal Yr	2011	443,417	477,047	480,914	467,615	447,676	475,207